

JEROME COUNTY COMMISSIONERS

Tuesday, July 16, 2019

PRESENT: Charles Howell, Chairman
John Crozier, Commissioner
Jane White, Deputy Clerk

Meeting convened at 9 A.M.

Commissioner Crouch was excused.

BUDGET WORKSHOP

Present was Chief Deputy Clerk Tracee McKim.

Tracee McKim reviewed a proposed Ambulance budget for FY 2019-2020 with the Commissioners. She had increased the cost of the contract with St. Luke's for ambulance service three percent, which is requested in the present contract.

McKim discussed with the Commissioners revising the ambulance contract for FY 2019-20, and the matter was added to the July 22 agenda.

The Commissioners requested to increase the amount budgeted for Quick Response Units to \$40,000 (\$20,000 for the City of Jerome Fire Department and \$20,000 for the Rock Creek Fire Department). The Commissioners agreed to increase the Capital budget line to \$20,000 to cover repairing the parking lot at the building provided by the County for an ambulance.

The Training line was reduced to \$5,000.

Administrative Costs lines remained the same, but the Commissioners requested to move the Administrative line to the General budget for maintaining the ambulance service taxing district; the district would be billed for the \$6,000 in the budget line.

➤ McKim said she would check with the maintenance supervisor to verify that all proposed projects were included in the tentative budget, and a final budget workshop was set for July 23.

BUSINESS AND/OR ADMINISTRATIVE MATTERS

The Commissioners considered allowing employees time to either watch the Fair Parade or exit the City of Jerome before the parade on August 6. They decided that department heads could close County offices at 3:30 P.M. on that day, with employees allowed to leave with pay without using earned time off. They expected that the department heads would make their own arrangements with employees who need to work from 3:30-5:00.

Public Defender Rockne Lammers was present.

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Rockne Lammers inquired about renewal of public defender contracts expiring September 30, 2019. It was determined he would meet with the Board on July 23 about a budget request for renewed contracts.

Meeting adjourned at 10:37 A.M.

Respectively submitted:

Jane White, Deputy Clerk

Charles M. Howell, Chairman

(absent)

A. Ben Crouch, Vice Chairman

John Crozier, Commissioner